



Agenda

SOUTH WAIRARAPA DISTRICT COUNCIL

**19 KITCHENER STREET
MARTINBOROUGH**

**ORDER PAPER FOR AN EXTRAORDINARY MEETING
TO BE HELD IN THE
DISTRICT COUNCIL CHAMBERS,
KITCHENER STREET, MARTINBOROUGH**

ON

31 May 2017 and 1 June 2017

**MEMBERSHIP OF COUNCIL
HER WORSHIP THE MAYOR**

Mrs Viv Napier

(Deputy Mayor Brian Jephson)

Cr P Ammunson
Cr L Carter
Cr P Colenso
Cr M Craig

Cr D Harwood
Cr P Maynard
Cr C Olds
Cr C Wright

**RECOMMENDATIONS IN REPORTS ARE NOT TO BE CONSTRUED AS
COUNCIL POLICY UNTIL ADOPTED BY COUNCIL**



SOUTH WAIRARAPA DISTRICT COUNCIL EXTRAORDINARY MEETING

AGENDA 31 May 2017

EXTRAORDINARY MEETING (HEARING):

The meeting will be held in the South Wairarapa District Council Chambers, 19 Kitchener Street, Martinborough and will commence at 9.30am. The meeting will be held in public with the express purpose of hearing and deliberating on submissions to the Annual Plan 2017/2018.

1. **Karakia**
2. **Apologies**
3. **Conflicts of Interest**
4. **Draft Annual Plan 2017/2018 Report**
5. **Submissions Hearings as per Schedule**

Schedule of Submissions Hearings 31 May

No.	Submitter	Start Time	Presenting	Summary Pages
45	Catherine Rossiter-Stead, Wairarapa Chamber of Commerce	9:35am	Yes	19
46	Catherine Rossiter-Stead, Huri Huri: Wairarapa Bike Festival Charitable Trust	9:45am	Yes	19
49	Victoria Read, Martinborough Community Board	9:55am	Yes	21-27
6	Tim Lusk, WAIConnect	10:05am	Yes	3
56	Helen Carter and Catherine Rossiter-Stead, Wellington Free Ambulance	10:15am	Yes	38
31	Leanne Bramley	10:25am	Yes	12
74	Pete Hull and children from Rm 3 of South Featherston School	10:35am	Yes	54

Schedule of Submissions Hearings 31 May

No.	Submitter	Start Time	Presenting	Summary Pages
10	John Hughes	10:45am	Yes	3
86	Paul Southey, Greytown Sport and Leisure	10:55am	Yes	63-64
60	David Hancock, Destination Wairarapa	11:05am	Yes	41-42
Morning Tea		11:15am		
12	Rosie Carter, Paua World	11:30am	Yes	4
52	Jean McDowall, Featherston Camp Memorial Group	11:40am	Yes	34
4	Ray and Barbara Stedman on behalf of Cotter Street residents	11:50am	Yes	2
11	Derek Wilson, Martinborough Colonial Museum Trust	12:00pm	Yes	11
61	Dean Di Bona	12:10pm	Yes	42-44
71	Rhea Dasent, Federated Farmers	12:20pm	Yes	51-52
Lunch		12:30pm		
58	Barbara Roydhouse, Aratoi Regional Trust	1:00pm	Yes	41
78	Robyn Ramsden	1:10pm	Yes	56-58
84	Christine Webley	1:20pm	Yes	61-62
73	Graeme Gray	1:30pm	Yes	54
53	Peter McNeur and Tracey Shepherd, Wairarapa Youth Education Training and Employment Partnership (YETE)	1:40pm	Yes	35
44	Janice Wenn	1:50pm	Yes	19
25	Sandy Ryan and Sarah Taylor-Waitere, Connecting Communities	2:00pm	Yes	10
65	Bob Petelin	2:10pm	Yes	46-47
76	Sid Kempton, Greytown Sports Facilities Working Group	2:20pm	Yes	55
		2:30pm		
66	Bruce Pauling, Wairarapa Road Safety Council	2:40pm	Yes	47

Schedule of Submissions Hearings 31 May				
No.	Submitter	Start Time	Presenting	Summary Pages
83	Mark Shepherd, Fab Feathy	2:50pm	Yes	60-61
99	Brenda West, Featherston Community Board	3:00pm	Yes	71-72
Afternoon Tea		3:10pm		
3, 88	Phil Gibbons, Sport Wellington	3:20pm	Yes	1-2 66-67
Recommended Council Resolution (required from 3:30pm):				
That the Draft Annual Plan 2017/18 submissions hearings and deliberations meeting on 31 May 2017 continue beyond the six hour time limit on meetings prescribed by South Wairarapa District Council's Standing Orders.				
90	Bob Tosswill and Catherine Rossiter-Stead, Five Trails Trust	3:30pm	Yes	67
79	Richard Whisker, Martinborough Golf Club	3:40pm	Yes	58
80	Alan Maxwell and Tracey Shepherd, The Wairarapa Whanau Trust	3:50pm	Yes	58-59
103	Claire Bleakley	4:00pm	Yes	72-74
51	Leigh Hay, Greytown Community Board	4:10pm	Yes	28-34
91	Robyn Campbell, Wairarapa Balloons	4:20pm	Yes	67
70	Maori Standing Committee	4:30pm	Yes	49-51
92	Lee Carter	4:40pm	Yes	67-69
77	Mike Gray	4:50pm	Yes	55-56
48	Jim Hedley	5:00pm	Yes	20-21

6. Deliberations

Attendance Apologies:

Liz Melish, Card Reserve Artificial Surface Trust (CRAST)



SOUTH WAIRARAPA DISTRICT COUNCIL EXTRAORDINARY MEETING

AGENDA 1 June 2017

EXTRAORDINARY MEETING (HEARING):

The meeting will be held in the South Wairarapa District Council Chambers, 19 Kitchener Street, Martinborough and will commence at 9.30am. The meeting will be held in public with the express purpose of hearing and deliberating on submissions to the Draft Annual Plan 2017/2018.

- 1. Karakia**
- 2. Apologies**
- 3. Conflicts of Interest**
- 4. Submissions Hearings and Deliberations**

Recommended Council Resolution (required from 3:30pm):

That the Draft Annual Plan 2017/18 submissions hearings and deliberations meeting on 1 June 2017 continue beyond the six hour time limit on meetings prescribed by South Wairarapa District Council's Standing Orders.

SOUTH WAIRARAPA DISTRICT COUNCIL

31 MAY 2017

AGENDA ITEM 4

ANNUAL PLAN 17/18 SUBMISSIONS

Purpose of Report

To present the 2017/18 Annual Plan Submissions and summary of submissions for consideration.

Recommendations

Officers recommend that the Council:

1. *Receive the information.*
2. *Consider the submissions and make resolutions on changes to the 2017/18 Annual Plan as necessary.*

1. Executive Summary

The proposed Annual Plan for the 2017/18 financial year was released for public consultation on 7th April 2017. A total of 103 submissions have been received (see previously circulated booklet), resulting in approximately 430 individual requests for comments.

The submissions have been summarised and are presented as Appendix 2. Officers have reviewed the submissions and made comments against individual requests.

Council must now hear members of the public who wish to present their submission in person and then decide whether any changes will be made to the Annual Plan before it is adopted on 28 June 2017.

A spreadsheet outlining 2017/18 grants and grant applications for 2017/18 is attached as Appendix 3.

Appendix 4 contains the responses to the specific questions asked in the Consultation Document.

2. Consultation Question Analysis

Council consulted the community on the following proposals:

- Do you support continuing to defer the cyclical wastewater underground pipe asset replacement programme to accelerate stage

one and two of irrigation to land for Martinborough, Greytown and Featherston?

- Do you support providing free swimming in Council’s three pools?
- Do you support building a new dog pound in Featherston?
- Do you support deferring some roading rehabilitation for one year and redirecting funds to new footpaths, footpath maintenance and road crossings?

A total of 59 submitters answered at least one of the questions. Three submissions with properties in two rating zones were entered twice to capture the vote for both rating zones.

The following tables provide some basic analysis of the responses received.

2.1 Wastewater – Defer Cyclical Maintenance

Wastewater – Defer Cyclical Maintenance				
	Supports deferred cyclical maintenance	Doesn't support deferred cyclical maintenance	Percent in support of proposal	Percent against proposal
Rural	9	2	82%	18%
Urban	23	6	79%	21%
Commercial/Non-ratepayer	4	1	80%	20%
All submitters	36	9	80%	20%

2.2 Free Swimming

Free Swimming				
	Supports Free Swimming	Doesn't Support Free Swimming	Percent in support of proposal	Percent against proposal
Rural	11	2	85%	15%
Urban	28	7	80%	20%
Commercial/Non-ratepayer	11	0	100%	-
All submitters	50	9	85%	15%

2.3 Dog Pound

Build New Pound				
	Supports New Pound	Doesn't Support New Pound	Percent in support of proposal	Percent against proposal
Rural	4	4	50%	50%
Urban	24	7	77%	23%
Commercial/Non-ratepayer	6	1	86%	14%
All submitters	34	12	74%	26%

2.4 Footpaths – Defer Road Rehabilitation

Footpaths – Defer Road Rehabilitation				
	Supports Deferred Road Rehabilitation	Doesn't Support Deferred Road Rehabilitation	Percent in support of proposal	Percent against proposal
Rural	4	6	40%	60%
Urban	28	7	80%	20%
Commercial/Non-ratepayer	7	1	88%	13%
All submitters	39	14	74%	26%

3. Appendices

Appendix 1 – Submissions to Supporting Documentation for 2017/18 Annual plan (circulated in booklet form previously)

Appendix 2 – Submissions Summary (attached separately)

Appendix 3 - Grants Summary

Appendix 4 – Consultation Question Summary

Appendix 5 – Summary of Budget Requests from Submissions

Contact Officer: Jennie Mitchell, Group Manager Corporate Support

Reviewed by: Paul Crimp, CEO

Appendix 3 - Grants Summary

**South Wairarapa District Council
Grant Applications
2017/18 Financial Year**

Submn Number	Grants	Request	2016/17 Approved	2015/16 Actual	2014/15 Actual	Comments
58	Aratoi	35,000	25,000	25,000	25,000	
	Cobblestones	15,000	15,000	15,000	20,000	Agreed to 3 years at \$15K - no submission required this year
25	Connecting Communities – Community Game	3,500	1,000	4,500	-	Increase the knowledge of healthy food options, food production and wellness which builds resilience and self-sufficiency.
82	Enviroschools	11,187	11,000	10,000	9,000	
83	Fab Feathy	20,000	-	-	-	New - requesting \$15K to \$20K - how does this group fit with MCB ?
76	Greytown Sports Facilities Working Group	5,000	-	-	-	New
46	Huri Huri: Wairarapa Bike Festival Charitable Trust	5,000	12,000	-	3,000	
70	Maori Standing Committee	1,500	-	-	-	Sponsor a high profile youth event to be held at one of the three SW marae each year. Requests that the event for 17/18 be a Waitangi Day 2018 event. Amount not specified.
70	Maori Standing Committee	1,000	-	-	-	Requests that Council agree to allocate a specific events budget to support kaupapa Maori that promote Maori culture and language (e.g. Matariki, rangatahi,
11	Martinborough Colonial Museum	5,000	5,000	5,000	2,450	15/25 LTP: \$5k over 3 years subject to an eftpos facility installed at the museum. The Council strongly recommended the introduction of an entry fee.
79	Mba Golf Course	4,500	-	-	-	New - for feasibility study for the development of a water storage pond/lake at the Mba Golf Course
7	Redressing our History Exhibition (Ngati Kahungunu)	10,000	-	-	-	Letter sent advising that request would be considered as an AP submission and asking when funds needed by on 27 March. No response received. Need \$98,850 total. Request \$10K from SWDC.
3	Sport NZ – Sports Awards	500	700	700	-	
88	Sport Wellington	5,000	5,000	5,000	5,000	
88	Sport Wellington	1,000	-	-	-	Requesting \$1k pa for 3 years implementation, monitoring and evaluation of the Regional Sport and Active Recreation Strategy
88	Sport Wellington	750	750	-	-	Regional facilities plan
100	Sustainable Farming Fund	420	-	-	-	New - to develop a region-wide cropping strategy. (over 3 years total \$1,260)
80	The Wairarapa Whanau Trust	23,380	-	-	-	\$23K pa For next three years for positive engagement by youth in our community
17	UCOL	1,000	1,000	1,000	1,000	Scholarships - Amount not specified
101	Wairarapa Arts Festival (Kokomai)	15,000	5,000	10,000	5,000	
91	Wairarapa Balloon Festival	5,000	-	3,000	-	
45	Wairarapa Chamber of Commerce	7,000	-	-	-	Support short-term operational costs
TBA	Wairarapa Healthy Homes	10,000	-	12,000	12,000	
66	Wairarapa Road Safety Council Wairarapa community Driver Mentor Programme.	5,000	-	-	-	New programme
59	Wairarapa Safer Community Trust	10,000	10,000	10,000	4,870	3 parenting programmes across the region. \$10k is being requested from MDC and CDC.
53	Wairarapa Youth Education Training and Employment Partnership (YETE)	15,000	-	-	-	\$15K pa for 3 years
56	Wellington Free Ambulance	9,525	9,525	4,763	4,763	
Total:		225,262	\$100,975	\$105,963	\$92,083	
	Aratoi exhibition	-	-	10,000	-	
	Arts & Culture Trust	-	-	5,000	9,528	
	Bring it to Colombo	-	20,000	-	-	
	Featherston Booktown	-	5,000	-	-	
	Featherston Community Kitties	-	1,000	-	-	
	FTN Fell Museum	-	10,000	2,000	2,000	
	Gold Awards	-	1,665	1,665	1,665	
	GTN sports & Leisure	-	20,000	20,000	-	
	Kuranui College	-	350	350	200	
	Life to the Max	-	-	-	15,000	
	Maori Sports Awards	-	100	100	100	
	Mayor taskforce	-	-	-	712	
	Neighbourhood Support	-	14,000	14,000	-	
	Onoke Riparian	-	-	-	2,000	
	Wairarapa Hockey	-	2,000	-	2,000	
	Wairarapa Sports Art Turf	-	-	-	30,000	
	Wings over Wairarapa	-	5,000	-	5,000	
	Workforce Trust	-	-	1,000	-	
		\$225,262	\$180,090	\$160,078	\$160,288	

Appendix 4 – Consultation Question Summary

Sub No	Ratepayer				Wastewater			Swimming Pools			Dog Pound			Roading		
	U	R	C	Non	Supports deferred cyclical maintenance	Doesn't support deferred cyclical	Comment	Supports free swimming	Doesn't support free swimming	Comment	Supports new pound	Doesn't support new pound	Comment	Supports deferring roading rehabilitation	Doesn't support deferring roading rehabilitation	Comment
9	1				1			1			1			1		
13		1			1			1				1	Focus on prompt return of dog to owner, alternative placement or destroying dog. Wait to combine with other Councils		1	Prefer to upgrade rural gravel roads (modest return on high rural rates and fosters tourism)
14	1				1		Need to accelerate to improve river water quality	1		Important children have the opportunity to learn how to swim	1		Needs to be funded by dog owners through registration	1		Need safer footpaths and crossings for children
15		1			1				1	No such thing as free swimming, someone pays. Suggests a partial user pays formula		1	Supports a centralised pound under a single council		1	Roading maintenance should take priority over footpaths, particularly new footpaths
16	1							1		Encourages use of pools and gives children opportunity to learn to swim						
16		1						1		Encourages use of pools and gives children opportunity to learn to swim						
18	1				1			1			1			1		
19				1	1			1			1				1	Maintaining of roads is important and ignoring roadworks is akin to the saying a stitch in time saves nine
20		1			1			1								
23	1					1	Underground pipe replacement is fundamental to ensure towns have best pipework system available that reduces storm infiltration and loading capacity at ponds. Bringing forward an irrigation system without controlling volumes in delivery is not good business		1	Pools only covering 7% of costs, can't assume the problem is entry fee, could be opening times, location, weather, preference to use covered pool. In-depth analysis should be undertaken, including relevance of running 3 pools. In a user pays society, not councils function to enforce or suggest a rates increase to cover a small minority	1			1		
26	1					1	Not a supporter of widespread irrigation and intensification of land use. Waterways are too depleted as it is		1	Think there should be a small fee	1			1		
27	1				1			1			1			1		
28	1					1	Already behind on our infrastructure for this, irrigating land is a commercial venture that should be supported by people benefitting directly from the programme	1				1	Be more proactive in contacting owners or facilitating permanent placement of dogs. Small community that supports social media. 24 hrs should be a maximum visit stay.	1		
29	1				1				1	It is unlikely that low cost of entry is reason why people not using pool Offering incentives such as school programmes would be better. Entry fees ensure those there are there to swim.	1		Required irrespective of amalgamation	1		Suggests that Council develops programme not CB. The main roads should all have a footpath on one side Supports a new footpath for McMasters street east of Massey St and continued on that side to East St.
30	1				1			1			1				1	Traffic needs to be slowed in Fstn, but if money is put into improving crossings than happy with that as well
31		1				1	Don't understand enough about it.	1			1			1		
32			1					1			1			1		
33		1			1			1		Especially for children U16, adults could pay		1	Current facility meets animal welfare. Suggests a face lift, perhaps as a fundraising venture for a group to save money	1		Both are required. Requests speed limit changes. Would like an introduction of a 70km zone on SH53 from Mba to Fstn and on SH2 50kms to Boundary Rd then 70kms for another 200m
34		1			1			1			1				1	Many roads in Gtn that need upgrading, new subdivisions means more traffic. Concern for roads that feed traffic to Woodside station.
35	1				1				1	A reasonable fee would offset costs or could be used to fund swimming education for non swimmers	1		Current facilities are substandard and do not meet minimum acceptable standards for animal welfare		1	The cost of playing catchup of the rehabilitation program will cost more than what is redirected to footpaths. Council should ensure there is effective management of the footpath programme
36		1			1			1		Believes current rates are affordable but understands the costs could be prohibitive to some families				1		Would like a footpath continued along one full side of road on streets in Gtn: West, East. Would like footpaths or road widening on North St to paper road walkway. Would like paths extended from the end of Main Street on both sides of SH2 to the Big Apple.
37	1				1			1				1	A regional pound is a better alternative - share resources	1		
38	1				1			1				1	Current one is fit for purpose (better than some yards around town)	1		
39	1				1			1				1	Animals are there for such a short time it doesn't warrant the money being spent	1		
40	1				1				1			1	Is the current dog pound dry and warm in winter and cool in summer and able to be cleaned easily? If not the current pound needs urgent attention to ensure it meets legislation.		1	
41	1				1			1			1			1		
42	1				1			1			1			1		

Sub No	Ratepayer				Wastewater			Swimming Pools			Dog Pound			Roading		
	U	R	C	Non	Supports deferred cyclical maintenance	Doesn't support deferred cyclical	Comment	Supports free swimming	Doesn't support free swimming	Comment	Supports new pound	Doesn't support new pound	Comment	Support deferring roading rehabilitation	Doesn't support deferring roading rehabilitation	Comment
43	1							1						1		
44				1				1		Allows all young people to have equity of access				1		The access to/from footpaths can be dangerous to physically disabled, wheelchairs and disability scooters have difficulty. Lack of pedestrian crossings is a hazard
47	1				1			1			1			1		
48		1			1				1	Feel a cover charge should be paid. How many users are ratepayers? Someone has to pay, nothing is free.		1	Should be funded by those that use it		1	Footpaths are an urban function and should be funded by urban ratepayers
49				1	1	Fully support deferral		1		Supports, particularly for those under 18.	1		Supports the proposal but queries whether dogs should be exercised in the public dog park unless their vaccination status is confirmed.	1		Queries whether \$150k across the three towns is sufficient to achieve the stated aim.
51				1				1		Supports the current summer pool programme (interpreted to be support for free swimming)						
54	1				1				1	Another burden to ratepayers, there should be a contribution from the user especially if not a resident	1			1		
57			1								1		Supports improving facilities to provide modern and healthy environment			
61	1					Too easy to get into the habit of deferring expenditure and it then becomes entrenched as go to area for funding. Should fast track this using debt, the amount is small compared to Waihinga Centre contingency		1				1	Not opposed but amount allocated to build seems extravagant. Suggests consultation with community for more cost effective solution and undertake repairs on existing pound until a better solution is found		1	Supports building new footpaths and crossings but same argument as wastewater
62	1							1						1		
63		1				Pain Farm is not a suitable location for the towns effluent as rent/lease from the farm will be eroded for projects around town.		1			1				1	Rural roads need ongoing attention due to the increased usage. Trim the cultural budget for footpath maintenance.
64	1				1			1			1			1		
65	1							1		Children under 15yrs only	1		To improve pound only not to extend cost of \$120k		1	Allocation of money for road should be spent on roads. Footpath budget should be spent on footpaths not something else.
67	1					Not until more due diligence has been carried out around the Fstn proposal with a subdivision very close to the planned irrigation to land site.		1			1			1		
68	1							1		Would benefit children in Fstn, more physical activity, more family time, increased use of pool, affordable, can only be positive.	1				1	
71				1							1		Requests that the new dog pound and animal control activity is funded by a mixed model of licence fees and a targeted uniform charge paid by all ratepayers in the district.			
72	1				1			1			1			1		
73		1			1			1						1		
76				1				1								
78	1							1		Supports for people U18, but adults should pay. Requests pool covers, a working heating system, rigid sunshade for the toddler pool and the edge of the toddler pool made safe.	1		Suggest the pound is built on the edge of the dog park and requests a dog washing pad (with warm water) and drinking water fountain is installed outside the facility on timer for the public.	1		Requests the path from the Railway Station to town is concreted and the access down to the railway line, over it and up to the next path. This path is the way to the centre of town, it needs to be of good standard.
80			1		1			1				1	Suggests working with community to upgrade the existing facility and that money is better spent on youth development and social health of the community	1		
80	1				1			1				1	Suggests working with community to upgrade the existing facility and that money is better spent on youth development and social health of the community	1		
81		1			1			1							1	Requests Shooting Butts Rd is sealed to the cnr due to high use.
81	1				1			1							1	Requests Shooting Butts Rd is sealed to the cnr due to high use.
84	1				1			1			1		Requests Council consider partnering with a local animal welfare organisation or kennels to share facilities	1		
85	1				1				1	Low cost of entry unlikely to be main reason people not swimming. Suggests other incentives are used (School programme) and that fees ensure that those at the pool are there to swim.	1		Required irrespective of amalgamation	1		
86				1	1			1		Suggests there may be opportunities for private sponsorship to help meet the increased cost to ratepayers	1			1		

Sub No	Ratepayer				Wastewater			Swimming Pools			Dog Pound			Roading		
	U	R	C	Non	Supports deferred cyclical maintenance	Doesn't support deferred cyclical	Comment	Supports free swimming	Doesn't support free swimming	Comment	Supports new pound	Doesn't support new pound	Comment	Support deferring roading rehabilitation	Doesn't support deferring roading rehabilitation	Comment
88				1				1		Notes that in SW the most common form of physical activity is walking (higher than national avg), followed by cycling, jogging, fishing and swimming.				1		Walkers are encouraged by having a reliable network of good walking surfaces and safe walking experiences.
89	1													1		Requests a footpath along Underhill Rd, Fstn (at least to sports field) for public safety
92	1				1			1		Good for youth and families who can't pay on a regular basis	1		Would like a cheaper option, or if need to spend \$120k it needs to last for 50+ years	1		
96				1				1								
98	1							1			1			1		
97	1				1			1				1	\$120k is a very high amount for a suitable pound	1		
99				1		1	Feel there is insufficient information to be able to support. Requests a cost and analysis of options that have been dismissed to be able to appreciate the proposed Fstn plan	1		Requests Council consider seeking sponsored advertising at the pools to help offset costs.				1		Recommend that a deferral of funds is a one-off occurrence and not become a normalised event. Would like to work alongside Council on identifying and prioritising footpaths within the Fstn ward.
103		1					Concerned at the constant deferral of the waste water pipes. Only supports if it doesn't lead to deterioration that is dangerous to the public	1		Water safety/learn to swim benefits	1		Supports upgrading or new build on current site. Requests transparency - allow visits from public.			Priority given to most urgent needs. Fstn footpaths are in need of restoration and new builds needed
Totals	36	13	3	10	36	9		50	9		34	12		39	14	

Appendix 5 – Summary of Budget Requests from Submissions

SWDC
Budget requests from Submissions
2017/18 Financial year

Submissi on #	Category	Amount	Opex/CAPEX ?	Detail	Officer Comments
1	Amenities - Pools		Opex	Requests Council cover and heat Mba Pool	to have a pool operating 15 hours a day (6am - 9pm) for 364 days a year, the additional operating cost would be \$1,377,200 (on top of the current \$125,000) plus the additional utility costs of heating the pool for 9 months of the year. It is extremely unlikely, even with increased swimmer numbers, that these costs could be recovered from users. (HM)
2	Amenities/Roading - Signage		CAPEX	Requests a sign telling visitors to Fstn that we have a commonwealth war graves cemetery	Featherston, Greytown and Martinborough are all Commonwealth War Graves cemeteries – agreed appropriate signage should be installed and <u>will look to do so in 2017/18 from operating budget</u>
6	UFB for MBA	20,000	Opex	Funding is being sought from SWDC, Ruamahunga Trust, Medical Centre and adjacent businesses	Submission includes estimated pricing for GTN & FTN. All up cost: GTN Medical Centre \$21K, GTN Library \$18K, FTN Medical Centre \$20K, FTN Library \$15K, MBA Medical Centre and library \$40K. Grand total: \$114K less \$20K committed to MBA project = net \$94K to fund. What contributions can GTN & FTN Medical centres and surrounding businesses make to this project? If Council were to fund one community, the other two would want the same support. Considerable benefit to Medical centres and other businesses which are commercial businesses. Whilst this is a good initiative, Council wouldn't want to be seen to subsidise a small group of businesses in one town from rate payers money. Concept may be viable with a bit more work ??
31	Amenities - coastal reserves	10,000	Opex	Tora North Reserve to preserve and rehabilitate the coastal dunes	Recommend \$10,000 be budgeted for 2017/18 to begin this work in conjunction with GWRC.
38	Amenities - parks	23,000		The Johnson Street domain path isn't suitable after rain as it fills with puddles – defeats purpose of a path	To reconstruct path with concrete or asphalt finish with proper kerbs and wheelchair ramps at each end, additional budget of \$20-23k required (<u>lower price is for asphalt, higher price for concrete</u>).
41	Amenities - bike racks (GTN)	1,800		bike stands in Gtn at strategic points and in consultation with GCB.	\$450 each installed - not budgeted - 4 = \$1,800
49	Amenities - Pools	6,000		moving the timber pergola from Mba Playground to the Mba Pool area and requests Council fund 50% of the \$10-\$12k price to move and complete the associated works (or 50% of the highest estimate). MCB will source the remaining funds.	Noted – additional budget required.
49	Amenities - parks (Considine)	19,490		Top up lime and spray out path edges to maintain path width + <u>various other suggestions</u>	Priced – additional budget would be required.
49	Governance - Community Boards	??	Opex	Requests Council increases funding so more officer support for CB's is available to enable CB's to fulfil obligations	Need a bit more detail of time and tasks involved to cost this.
50	Amenities - parks (Card)	55,000	CAPEX	Card Reserve users to improve the Turf and Stadium facilities with good car parking, better access to the Stadium and re-sealing the current asphaltting between the two.	A further allocation of \$25,000 - \$55,000 is required in 2017/18 and out-years to continue creating hard surface parking along Underhill Road.

51	Amenities - Pools (GTN)	3,500	CAPEX	install a shade cloth over the toddler pool in the Gtn pool complex.	Cost approx \$3500 - not budgeted for in 2017/18 so additional funding would be required.
51	Amenities - Pools (GTN)	15,000	CAPEX	installing a slide at the shallow end of Greytown Pool	use MBA slide ?
51	Amenities - Pools (GTN)	6,300	Opex	extending the pool opening hours at weekends so the pool opens at 11am	\$2100 for Greytown; as it would have to be matched in the other towns, total \$6300 additional budget required
51	Amenities - Halls (GTN)	45,000	Opex	Gtn Town Centre is painted in areas that need maintenance and that an annual washing of the building is budgeted for.	Building wash can be done from existing operating budget. Painting - as per previous pricing approx \$45,000 - not budgeted
51	Improve Broadband GTN	39,000	Opex	allocate funding to improve the broadband access if central government funding is not available.	See detail in submission #6
52	Amenities - FTN Camp memorial	5,000	Opex	\$5k per year, is allocated in the amenities budget for maintenance of the sculpture	Would require additional budget allocation
60	EC&C - Destination Wairarapa	130,000	Opex	Requests Council increase funding by \$130k to ensure the on-going promotion of Wairarapa and ultimately maximise the economic benefits of tourism	
63	Amenities - Toilets	50,000	CAPEX	Requests that toilets are placed on the Te Awaiti Rd e.g. Sandy Bay and Manurewa Point	Approx \$25-30k required per toilet
63	Amenities - Toilets/Signage	10,000	CAPEX	Requests signs asking people not to use Council reserves as a toilet are requested for all Council owned land if budget allows	Any signage needs to direct people to the nearest toilet rather than refer to "freedom toileting". Allow approx. \$1k per sign, maybe 10 signs required – not provided for in current budget (
70	Amenities/Roading - Signage		CAPEX	Requests that Council allocate a specific budget each year to gradually introduce bilingual council signage as old signs are replaced and new signs established	An appropriate bilingual signage system can effectively double the cost of each sign, as both languages must have equal prominence, which affects the size of the sign. There are also costs for translation. Amenities Manager to work with MSC to confirm extent of application of both languages to type of signage, and to ensure that future signage is planned as bilingual. (
70	Corporate - Staff training		Opex	Requests that Council allocate a budget to support one Council staff member (particularly staff in highly visible area of community work) per year to undertake some formal Maori language tuition	Some Maori language and history training was undertaken last year. We will endeavour to make this available to other staff.
70	Amenities - Events		Opex	allocate a specific events budget to support kaupapa Maori that promote Maori culture and language (e.g. Matariki, rangatahi, taonga puoro, taonga takaro, waka, toi Maori)	Grant funding or opex ?
70	Amenities ?		Opex	Budget be allocated to collating local hapu stories and history and interpretation content that can be authorised for general usage across different contexts	Agreed that an important first step is to develop an information and interpretation plan for the district. MSC and Amenities could work together on this with a view that a budget be developed for allocation in the LTP 2018
72	Solid waste			Requests funding be found to subsidise the cost of compost bins and worm farms for residents	
78	Amenities - Pools (FTN)	44,000	CAPEX	Requests pool covers, a working heating system, rigid sunshade for the toddler pool and the edge of the toddler pool made safe.	New pool cover system for main pool has been priced at \$34K + GST. The heating system does work, and it will be investigated as to where additional components are required after removal of the section on the rugby club roof – if so, approximately \$10k. Not sure what the issue is with the edge of the toddler pool but will investigate as part of general maintenance. (HM)
78	Amenities - bike racks (FTN)	1,800	CAPEX	Request more cycle stands in Featherston.	Around \$450 each for additional Sheffield stands. Not budgeted. FCB is welcome to initiate a consultation process

78	Amenities - Library (FTN)		CAPEX	Requests that Council consult the community of Fstn on options for expanding the Library so that we may best accommodate the growth of the town.	Council first needs to investigate whether expansion of the library is necessary before beginning a public consultation. Also budget will be required in 2018/19 for seismic strengthening of the building, although this work could potentially be combined with a further library extension. (HM)
84	Amenities - Parks (FTN & MBA)			Requests that the Fstn and Mba dog parks are enhanced with agility course type features (e.g. Akl), and covered seating, which could be done as a community project.	No objection to community projects of this nature. No budget provided in 2017/18
92	Amenities - Pools (FTN)	-	See 78	Requests a sun cover is put over the small children's pools.	\$3-4000 additional budget required - included in #78 budget
93	Land transport	54,000	CAPEX	Requests \$54k as SWDC's contribution to a total bill of \$357,000 to replace all street lights in the SW with LED lights. NZTA are supporting the initiative with a 85% subsidy.	There will be an on-going annual electricity saving of \$32k.
95	Amenities /Land Transport			Requests Council set aside adequate funding for five towns trail	The governance and strategy can be via a combined councils document but funding practical works will be through lobbied funding
96	Amenities - Pools (FTN)	-	See 78	Requests Council install new covers and roller system for the Featherston Pool	Repeat of #78
96	Amenities - Pools (FTN)	-	See 78	Requests Council install a sunshade over the toddler pool at Featherston Pool. Quotes have been received for a shade 14m long x 4.5m wide for \$18,900	A partial shade would be \$3-4000 – this quoted price seems very high.
49 & 51	Governance - Combined District Plan		Opex	Encourages Council to budget for a complete review of District Plan	